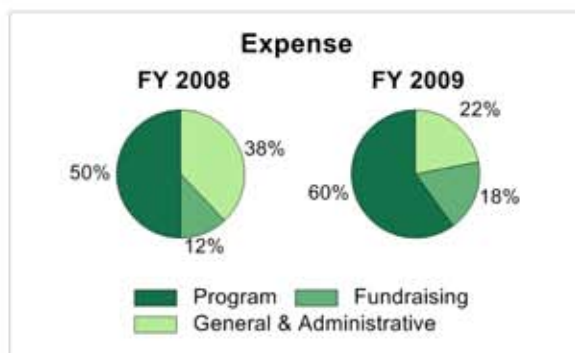
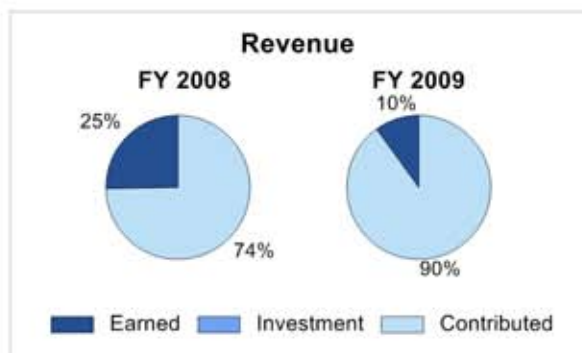


# The Imagine Bus Project

## FINANCIAL ACTIVITY:



Financial Activity	12/31/2008	12/31/2009	% change
<b>Unrestricted Activity</b>			
<b>Revenue</b>			
Earned			
Program	\$137,812	\$36,077	-74%
Non-program	0	0	n/a
Total Earned	137,812	36,077	-74%
Investment	502	23	-95%
Contributed	403,146	309,611	-23%
<b>Total Unrestricted Revenue</b>	<b>\$541,460</b>	<b>\$345,711</b>	<b>-36%</b>
<b>Expenses</b>			
Program	\$278,245	\$234,094	-16%
Fundraising	65,223	68,955	6%
General & administrative	208,322	87,244	-58%
<b>Total Expenses</b>	<b>\$551,790</b>	<b>\$390,293</b>	<b>-29%</b>
<b>Net Unrestricted Activity</b>	<b>(\$10,330)</b>	<b>(\$44,582)</b>	